

<b>Project Budget</b>				
<b>Name of the applicant:</b>				
	<b>Budget item</b>	<b>Unit (day/month/item/ copy/event...</b>	<b>Number of units</b>	<b>Price per unit in EUR</b>
<b>1.</b>	<b>HUMAN RESOURCES</b>			
	Ex. Project Officer	per month		
		per month		
<b>2.</b>	<b>PROJECT ACTIVITIES</b>			
	<b>Publications</b>			
	Ex. Purchase of publications	per copy		
	Ex. Print of policy paper/brief/leaflet	per copy		
	<b>Presentation of policy paper</b>			
	ex. Refreshments	per person		
	ex. Rent of space or equipment	per event		
<b>3</b>	<b>ADMINISTRATIVE COSTS</b>			
	ex. Communications	per month		
	<b>TOTAL</b>			

